

Table 1 - Projects to be Undertaken

Potential Projects	Cost Estimate	% Urban Renewal	Urban Renewal \$
Transportation, Streetscape & Utility Infrastructure			
Locust/US 20 Roundabout	\$ 5,000,000	22%	\$ 1,100,000
Adams Ave Streetscape & Alley Improvements	\$ 3,000,000	50%	\$ 1,500,000
Westside Pumpstation	\$ 2,000,000	25%	\$ 500,000
Downtown Amenities			
Property Acquisition for Future Downtown Amenity	\$ 675,000	81.5%	\$ 550,000
Future Downtown Amenities	\$ 400,000	50%	\$ 200,000
Development Assistance			
Workforce Housing	\$ 4,000,000	10%	\$ 400,000
Loans / Technical Assistance / Grants/Incentives	\$ 375,000	100%	\$ 375,000
Plan Administration, Implementation & Support			
Staff, Material and Services	\$ 75,000	100%	\$ 75,000
Total Project Costs	\$ 15,525,000		\$ 4,700,000
Estimated Maximum Resources			\$ 4,700,000

Source: City of Sisters

Updated 01/26/2022 URA Resolution 2022-01