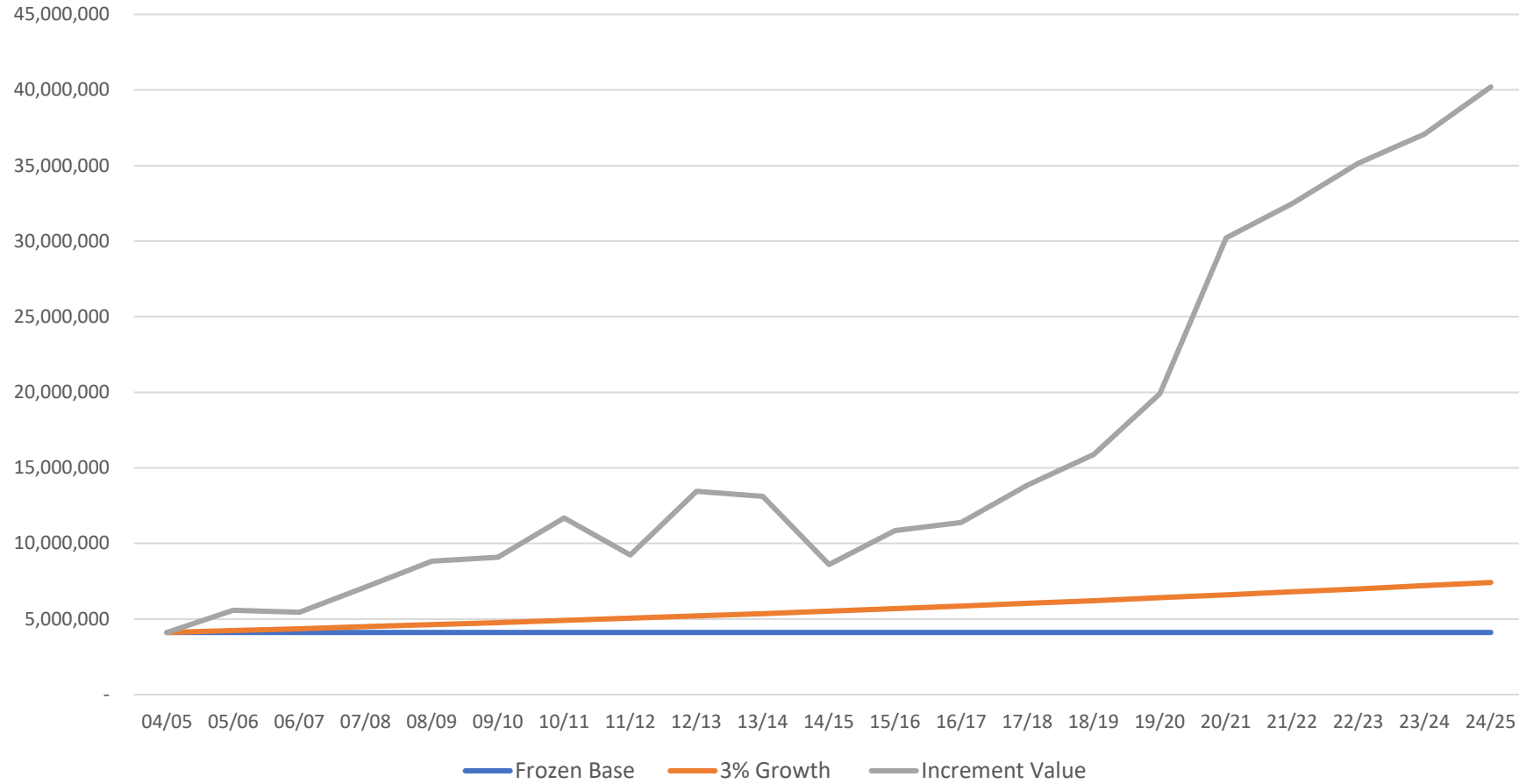




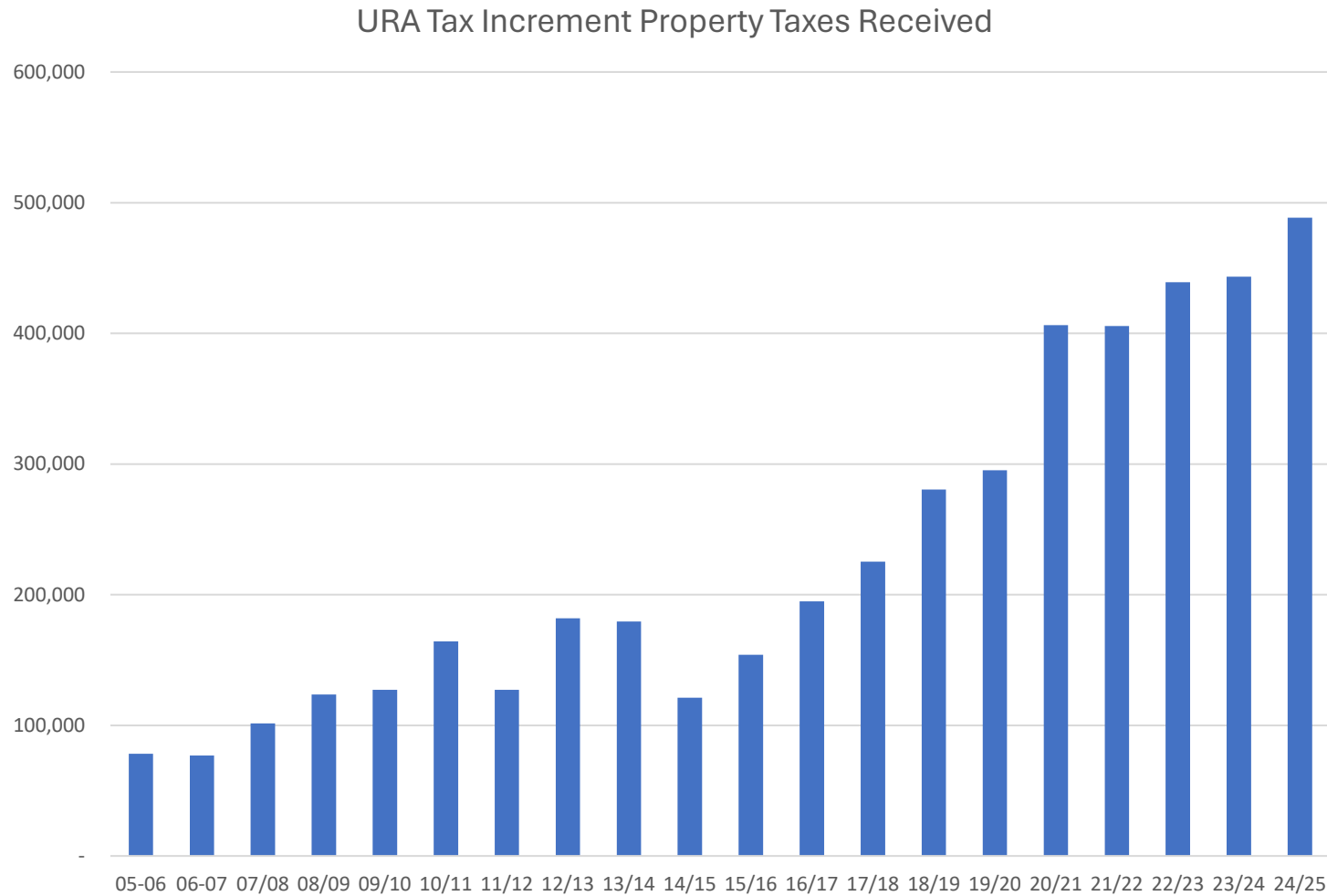
Urban Renewal

Assessed Value

Sisters Downtown Urban Renewal - Assessed Value



Tax Increment



FY 24/25 Projects

- Roundabout Art & Enhanced Landscaping
\$425,000
- Workforce Housing Grant
\$400,000
- Westside Pumpstation
\$500,000



Maximum Indebtedness/Future Projects

Maximum Indebtedness \$9,889,199

- Balance remaining **\$4.7 million**
- No new projects or debt issued after June 30, 2030
- Remaining projects:
 - Adams Avenue Streetscape Improvements
 - Future Downtown Amenities
 - Loans/Technical Assistance/Grants/Incentives



Greetings From

Public Comment

OREGON
Gregor



Department and Fund Presentations and Q & A



Greetings From

State Shared Revenue Public Hearing

Oregon

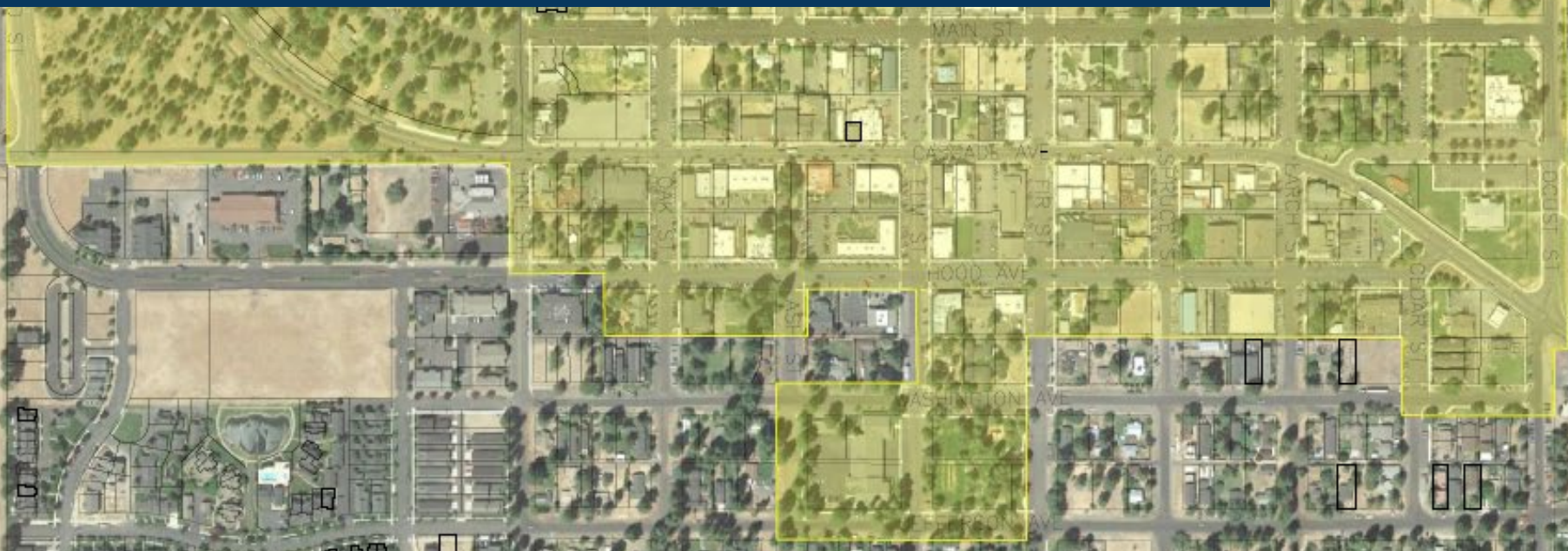
Budget Deliberations & Approval

- Permanent Tax Rate Levy: **\$2.6147** per \$1,000 of Assessed Value
- Consideration of Motion to Approve the Budget for Fiscal Year 2024/25 in the Amount of **\$33,036,541.**





Urban Renewal



URA Budget Deliberations & Approval

- Public Comment
- Budget Presentation
- Consideration of a motion to approve property taxes for fiscal year 2024/25 for the Sisters Urban Renewal Agency to be derived through the division of tax in the amount of **\$485,000**.
- Consideration of a motion of the Budget Committee of the Sisters Urban Renewal Agency to Approve the Budget for Fiscal Year 2024/25 in the Amount of **\$2,118,407**.

