

From: [Tammy Wisco](#)  
 To: [Nicole Mardell](#)  
 Subject: Re: follow up - interceptor fee  
 Date: Tuesday, July 14, 2020 1:49:23 PM  
 Attachments: [image002.png](#)  
[image006.png](#)

Nicole,  
 Below are snapshots from the City's plans that support why the interceptor contribution should be SDC creditable. The project is in the master plan/CIP and it is 100% SDC funded. The project is not changing or increasing the scope of the interceptor project.

Thanks!

**10.4 Proposed Sewer System Infrastructure Improvements Timing and Cost Summary**

Project Description	Timing	Project Cost (rounded)	Potential Funding Source(s)
Effluent Expansion Phase I (Forest)	2017-18	\$580,000	SDC Fund/Grants/Loans
Treatment Plant SCADA/Software Upgrades	2017-18	\$80,000	SDC/Operating Funds/Grants/Loans
Locust Street Interceptor	2020	\$509,000	SDC/Operating Funds
Aeration Improvements	2017-18	\$224,000	SDC/Operating Funds
Biosolids Management Plan	2017	\$27,000	Operating Fund
Biosolids Removal	2018	\$264,000	Operating Fund
Pumpstation #1 New Pumps	2022-25	\$117,000	SDC/Operating Funds
Effluent Expansion Phase II Crop Irrigation	2031	\$787,000	SDC Fund/Grants/Loans
Westside Pumpstation and Force Main	USFS Development	\$1,508,000	SDC/Development
<b>Total:</b>		<b>\$4,096,000</b>	

February 2016

City of Sisters

**City of Sisters**  
**Utility Rate Study: Sewer Model**  
*Capital Improvement Program*

**Project Costs in Year:**

ID	Description	Expenditure by Fund Type			Total
		% SDC Improvement Fee Funded	% Improvement Reserve Funded	% Replacement Reserve Funded	
	<b>2017 Sewer CIP</b>				-
	Biosolids Management Plan		100%		100%
	Forest Irrigation Effluent Expansion Construction	100%			100%
	Treatment Facility Software and Security Upgrades	61%	39%		100%
	Locust Street Interceptor	100%			100%
	Aeration Improvements at Treatment Plant	60%	40%		100%
	Biosolids Removal at Treatment Plant		100%		100%
	Pump Station #1 New Pumps	100%			100%
	Crop Irrigation Effluent Expansion	100%			100%
	West Side Pump Station and Force Main (City portion)	100%			100%
	West Side Pump Station and Force Main (Developer portion)		100%		100%

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On Jul 14, 2020, at 12:29 PM, Tammy Wisco <[twisco@retiaconsult.com](mailto:twisco@retiaconsult.com)> wrote:

Hi Nicole,  
 One item I forgot to mention - the conditions of approval include a proportionate fee for the sewer interceptor project. As this is a project in the master plan, to be funded by SDCs, this should qualify for SDC credits, correct?

Thanks!

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