



CITY COUNCIL GOALS STATUS UPDATE

December 13, 2023

23-24 City Council Goals

- Housing, Livability, and Growth
- Wildfire Mitigation and Community Resiliency
- Economic Development
- Essential Infrastructure
- Good Governance
- Environmental Sustainability
- Urban Renewal Agency Goals



23-24 City Council Goals Progress

■	Completed or Expected to be completed soon
■	Ongoing, In progress
■	Hold or recommended for removal
■	Not started



Housing, Livability, and Growth

	Leverage local and regional resources and partnerships to help the Sisters houseless community.
	Continue to pursue resources and partnerships for the development of affordable and workforce housing.
	Continue to implement the strategies of the Housing Plan and Efficiency Measures Report.
	Update Urban Growth Boundary (UGB) sufficiency report to assist in determining whether a UGB expansion will be pursued.
	Prioritize amendments to the Sisters Development Code to bring it into conformance with the Sisters Comprehensive Plan and develop a process to monitor the effectiveness of Code Amendments.
	Continue to strengthen and prioritize Dark Sky Code language.
	Evaluate Short-Term Rental Code language to mitigate adverse impacts on the community.

Wildfire Mitigation and Community Resiliency

	Expand partnerships and identify grants with County, State, and Federal governments regarding wildfire mitigation and natural disaster preparedness.
	Continue partnership with Sisters-Camp Sherman Fire District and other agency partners to improve public awareness about wildfire preparedness and mitigation.
	Work toward updating defensible space and structural hardening requirements through the Development Code.
	Continue implementing the Wildfire Resiliency Plan for the City's critical infrastructure and property.



Economic Development

	<p>Continue partnership with Explore Sisters for tourism promotion, development, and sustainability.</p>
	<p>Explore project concepts for a multi-purpose recreational facility that supports residents and visitors at the future northwest park adjacent to the Woodlands Development.</p>
	<p>Partner with Economic Development for Central Oregon to support traded-sector economic development, including assisting with support on workforce housing and childcare.</p>



Essential Infrastructure

	Develop a funding strategy and initiate the design and construction of high-priority projects from the newly updated Water and Wastewater Capital Improvement Plans.
	Complete design and initiate construction for Barclay Drive alternate route improvements.
	Develop and construct Water and Wastewater System emergency preparedness projects.
	Continue to invest in and implement top-priority projects from the City's 2020 Traffic Safety Audit to improve pedestrian and bicycle safety.



Good Governance

	Continue to be an active partner of the Vision Implementation Team and collaborate with community organizations to advance key Vision strategies.
	Update Water and Wastewater utility rates and applicable City System Development Charges.
	Develop and implement a community outreach plan.



Environmental Sustainability

	Implement the Water Conservation Plan, adopt year two priorities to reduce citywide consumption, and continue educating the community regarding natural resources conservation strategies.
	Begin implementing the City's Environmental Sustainability Plan, which addresses operations, maintenance, and replacement of existing city facilities and provides support for electric vehicles.
	Design the East Portal Mobility Hub based on the approved final concept plan.
	Study the viability of constructing electric vehicle charging facilities throughout the City and assess Development Code amendments necessary to help facilitate them.



Urban Renewal Agency Goals

	Pursue a bond funding strategy to access existing URA funds for priority projects outlined in the 2020 URA Project List.
	Develop a funding strategy and construction timing for the Adams Avenue Streetscape Project.
	Complete design and initiate construction of the Westside Pump Station.
	Allocate remaining US20 @ Locust Roundabout funding for the future roundabout art and landscaping project.



FY24-25 Goal Setting Process

- Community Roundtable
January 22, 2024, 4:30 p.m. – 6:30 p.m.
- Online Survey
January - February
- Goal Setting Meeting
February 6, 2024, 9 a.m. – 1 p.m.
- Adopt Goals
February 28 or March 13 City Council Meeting

