

Sisters East Portal Mobility Hub

City Council Meeting—
Preferred Concept & Final Report

Discussion Overview

- ▶ **Recap Project Purpose**
 - ▶ Why a transportation hub?
 - ▶ Why the East Portal Site?
- ▶ **Recap Work Completed To-Date**
 - ▶ Existing Conditions Review
 - ▶ Concept Development Workshop
 - ▶ Community Open House
- ▶ **Presentation of Preferred Concept**
 - ▶ Overall Plan
 - ▶ Phased Approach

Project Purpose

- ▶ Develop a **conceptual master plan** for the East Portal Mobility Hub
- ▶ Additional background:
 - ▶ City recently purchased the property from the Forest Service
 - ▶ Funding for the project is through a STIF Grant with ODOT
 - ▶ City is engaging with multiple partners and stakeholders throughout the planning process



Why a Transportation Hub?

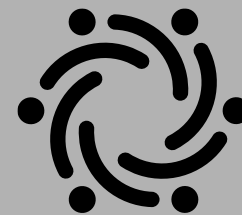
Provide facilities that allow for **access to public and private transit options**, including the potential for interservice transfers



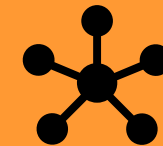
Expand and enhance the walking and biking facilities in the area, including to and through the site



Provide **increased transportation options for all members of the community**



Serve as a **local amenity as well as a regional hub** that invites travelers into the Sisters community





Downtown Sisters, Bend, Redmond

Eugene, Newport, Portland

US 20

Multiuse path

Restrooms



Cascade Avenue

Parking & transportation loop



Labyrinth

W Hood Ave

Efforts completed to-date

- ▶ **Site walk** - June 2022
 - ▶ Engaged with local and regional stakeholders
- ▶ **Concept Workshop** – August 2022
 - ▶ Brainstorming and idea sharing for site use, function, and layout
- ▶ **Site layout concept development**
 - ▶ Based on feedback and input received
- ▶ **Public Open House** – November 2022
 - ▶ Concepts refined based on input
- ▶ **Preferred Concept & Final Report**
 - ▶ Shared today!

Concept Workshop Overview

- ▶ Interactive exercise intended to identify key site needs and elements
- ▶ Participants worked in 3 groups for 1.5 hours to share and brainstorm ideas
- ▶ Groups reported out at the end
- ▶ Representation from City, ODOT, transit providers, and local safety
- ▶ Outcomes directly informed the Draft Concepts Developed



Open House

- ▶ Held Wednesday, November 16 in City Council Chambers
- ▶ City posted flyers around town and issued a press release
- ▶ **50+ people attended** over 3-hour event
- ▶ **30+ comments and feedback received**



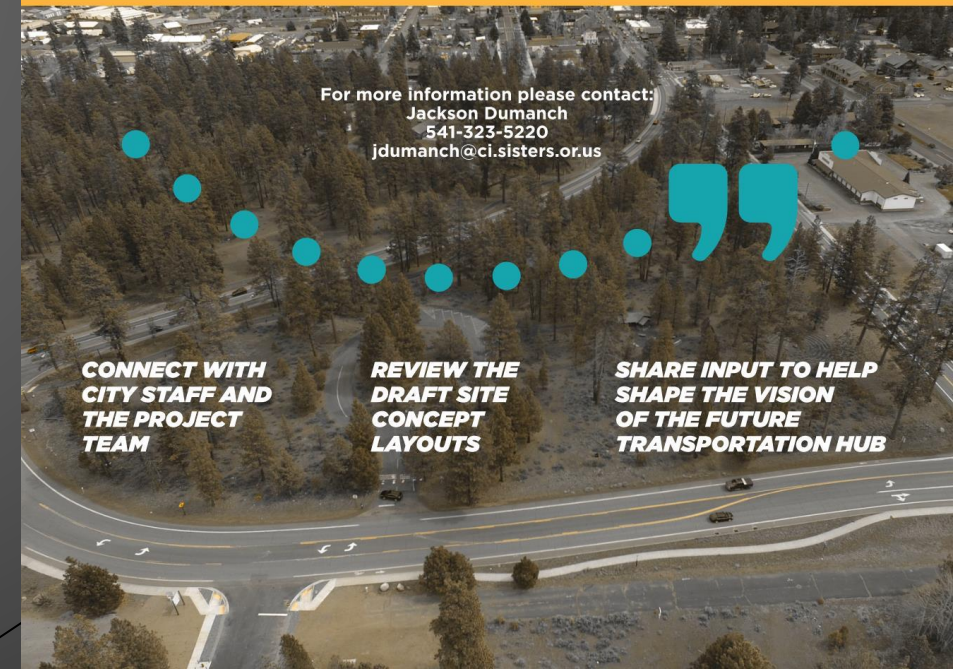
**YOU'RE
INVITED!**

EAST PORTAL CONCEPT PLAN OPEN HOUSE

Wednesday, November 16
4:00-7:00 PM

Sisters City Council Chambers
520 E. Cascade Avenue

REVIEW THREE DRAFT SITE CONCEPT LAYOUTS



Concepts Presented

Concept 1



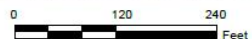
Concept 2



Concept 3



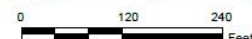
Existing Paths
Planned Paths/Sidewalks



Existing Paths
Planned Paths/Sidewalks



Existing Paths
Planned Paths/Sidewalks



Selected Concept for Refinement

Concept 3





- ▶ Project team has worked to refine concept to:
 - ▶ Move from visual conceptual layout to AutoCAD based site master plan
 - ▶ Add in additional site features, such as parking area in southeast corner, refined pedestrian facilities, and lighting throughout
 - ▶ Added project phasing
 - ▶ Develop cost estimates

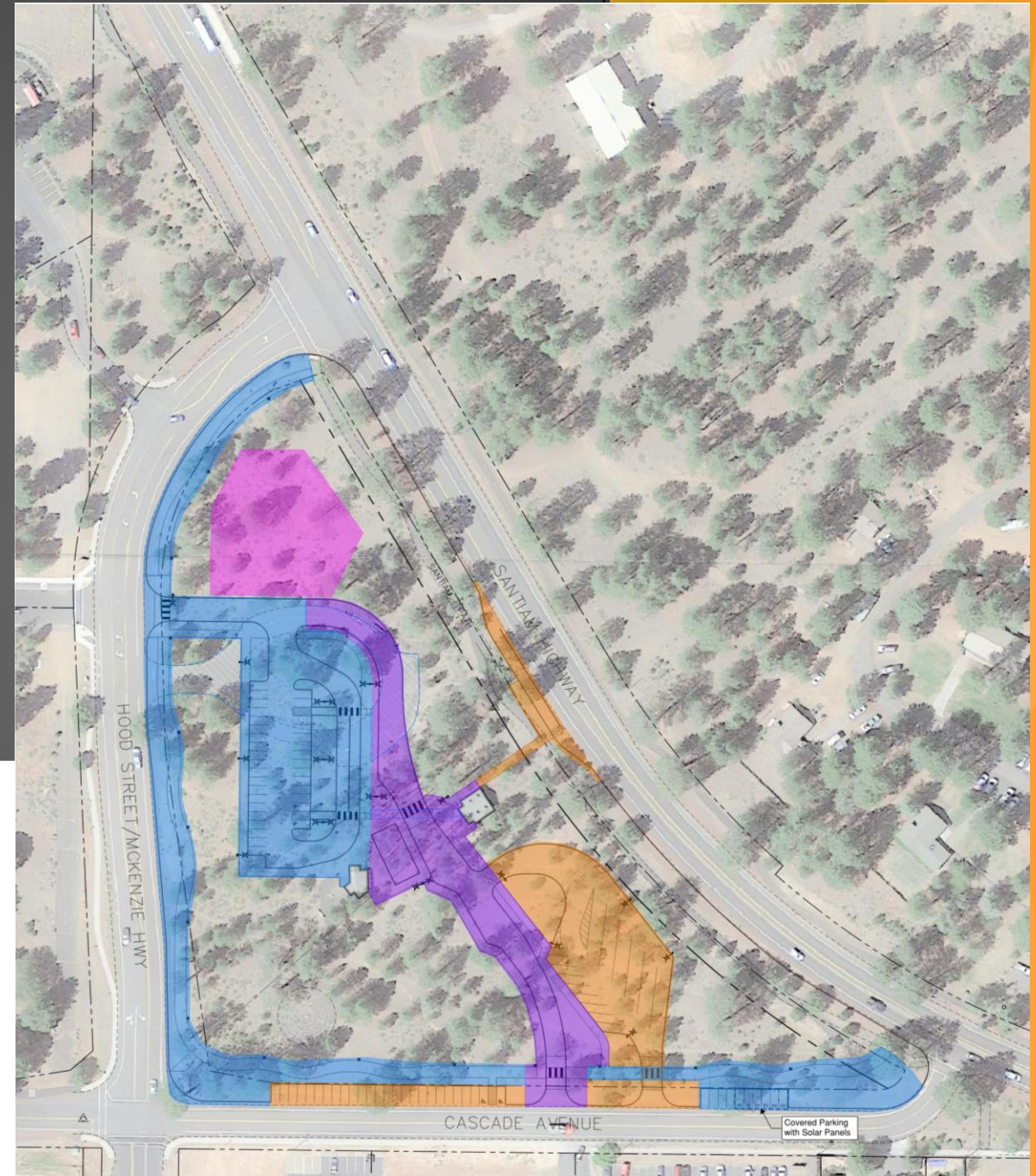


Preferred Concept

- ▶ Phased approach to site development
- ▶ Closely coordinated with stakeholders
- ▶ Safety and security of site an emphasis throughout development
- ▶ Future flexibility

LEGEND

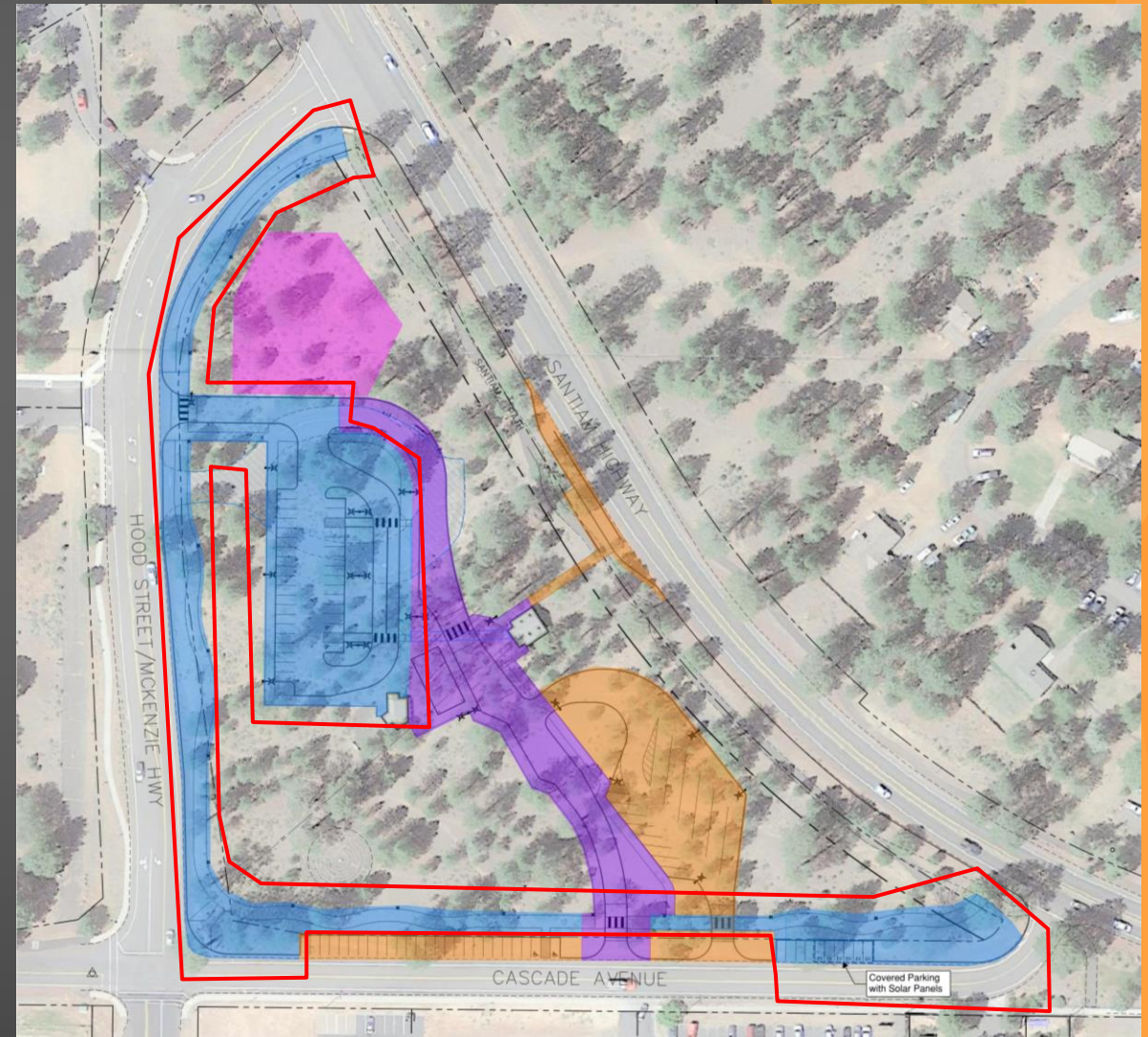
-  Phase 1: Shared Mobility Hub, Covered EV Charging, and Trails
-  Phase 2: Bus Only Lane Addition
-  Phase 3: On-Street Parking, RV Parking, and Hwy 20 Bus Pull-Out
-  Phase 4: Future Parking, To Be Determined



Phase 1: Shared Mobility Hub, Covered EV Charging, and Trails

- ▶ Demo existing vehicle loop
- ▶ Align driveway with Felicity Lane
- ▶ Provide key site features
 - ▶ Drop-off area could serve as temporary bus facility
 - ▶ Parking area
 - ▶ Complete exterior trail system
- ▶ Support Electric Vehicle Charging network within City
 - ▶ Leverage available funding sources

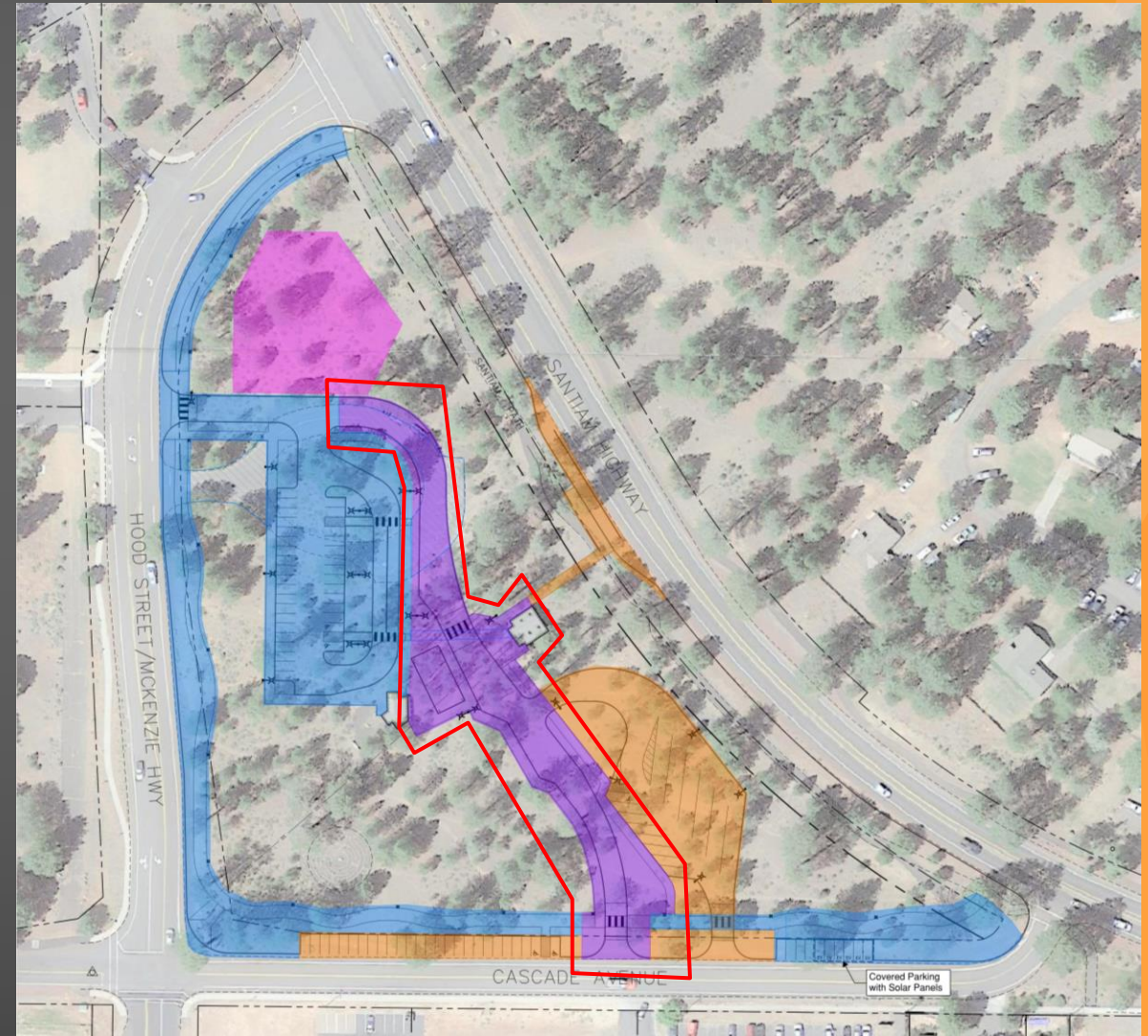
Cost Estimate: \$1.5 million + \$190k for EV Charging Station construction



Phase 2: Bus Only Lane Addition

- ▶ Bus facility including saw-tooth waiting bays
- ▶ New bus-only exit onto Cascade Avenue
- ▶ Transit shelter (covered area for waiting)

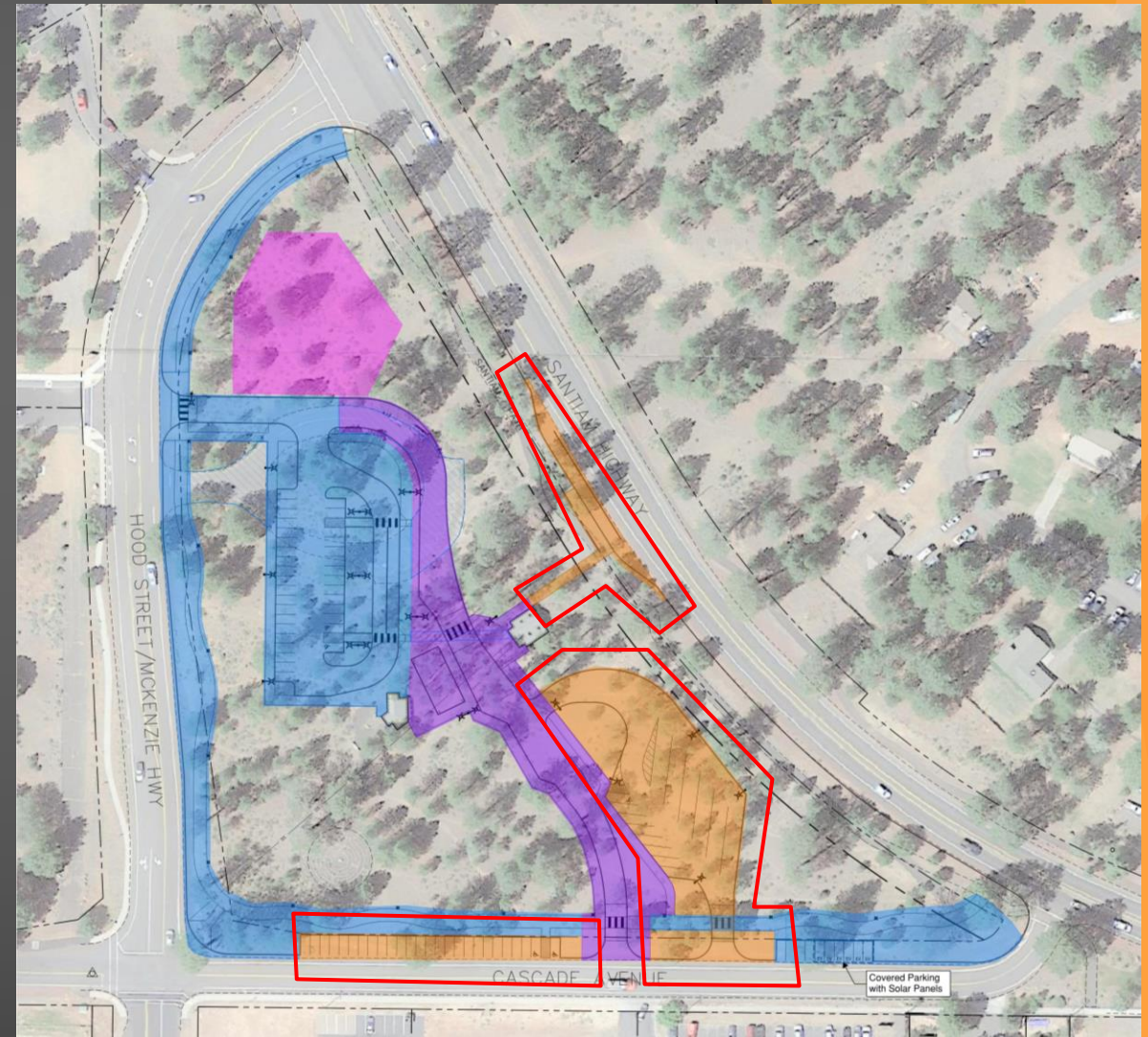
Cost Estimate: \$1 million



Phase 3: On-Street Parking, RV Parking, and Hwy 20 Bus Pull-Out

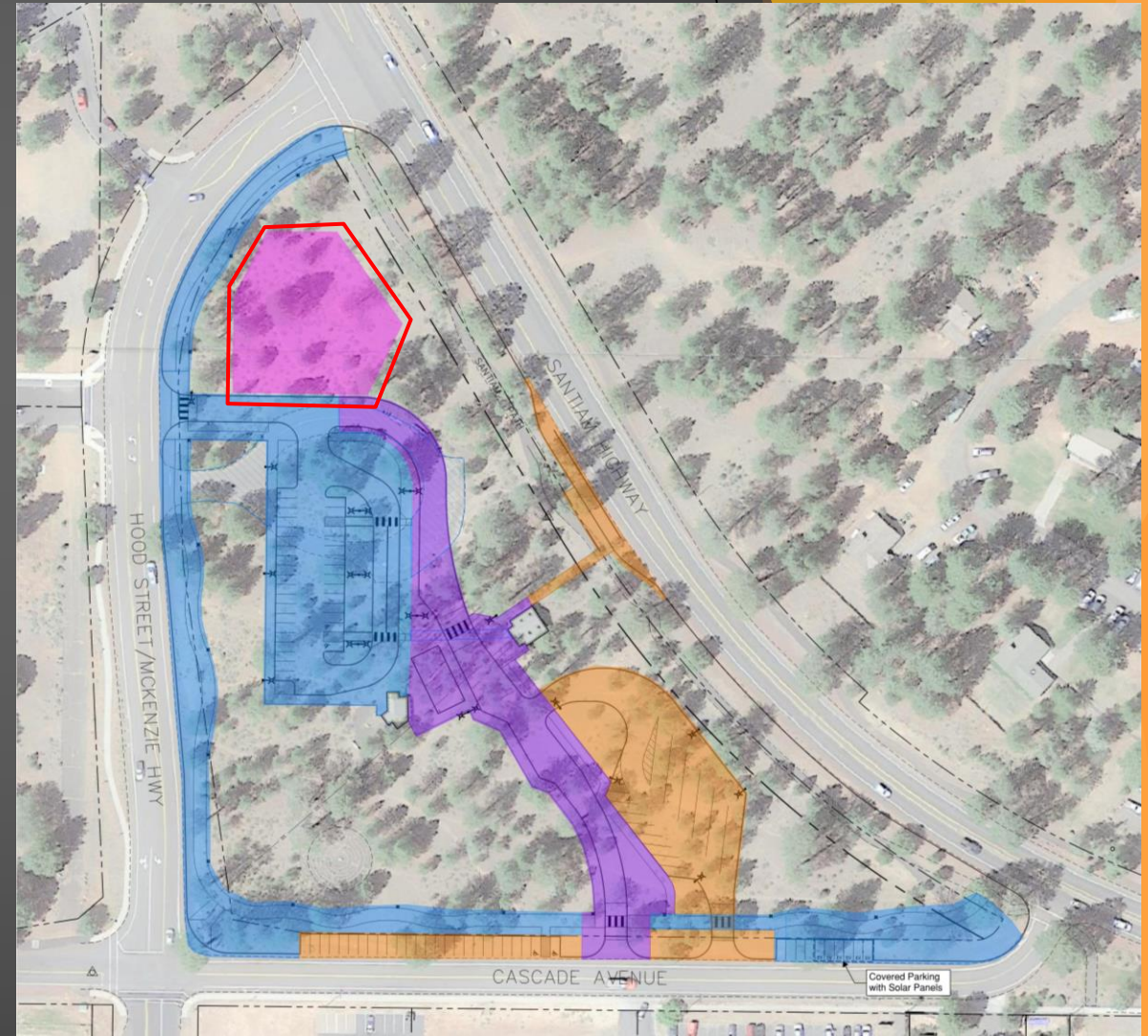
- ▶ Complete Cascade Avenue on-street parking
 - ▶ Serve downtown area, recreational uses, and potential onsite park features
- ▶ Hwy 20 bus pull-out
 - ▶ Increase transit facilities and operations
- ▶ RV Parking area
 - ▶ Large vehicle parking near downtown
 - ▶ Additional parking spaces near downtown

Cost Estimate: \$1 million



Phase 4: To Be Determined

- ▶ Northern site could be used for additional parking, EV Charging, or other amenities



Preferred Concept Summary

Phase	Cost Estimate
Phase 1: Shared Mobility Hub & Trails and EV Charging Stations on Cascades Avenue	\$1.5 million for site development (including 30% contingency of \$347k) \$190K for EV Charging Station (including 30% contingency of 44k)
Phase 2: Bus Only Lane Addition	\$1 million (including 30% contingency of \$242k)
Phase 3: On-Street Parking, RV Parking, and Hwy 20 Bus Pull-Out	\$1 million (including 30% contingency of \$232k)
Phase 4: To Be Determined	-
Total:	\$3.7 million (including total contingency of \$865k)

Next Steps

- ▶ **Continued coordination with stakeholders**
 - ▶ Transit providers, policymakers, partner agencies, and members of the public
- ▶ **Future design efforts**
 - ▶ Continued refinement through focused design efforts
- ▶ **Create a vision for remaining elements of the East Portal site**
 - ▶ Sisters Parks Master Plan, branding, unused spaces, etc.
- ▶ **Secure funding**
 - ▶ Leverage available funding sources