



## FY 2023/24 CITY COUNCIL GOALS

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### **HOUSING, LIVABILITY, AND GROWTH**

- Leverage local and regional resources and partnerships to help the Sisters houseless community.
- Continue to pursue resources and partnerships for the development of affordable and workforce housing.
- Continue to implement the strategies of the Housing Plan and Efficiency Measures Report.
- Update Urban Growth Boundary (UGB) sufficiency report to assist in determining whether a UGB expansion will be pursued.
- Prioritize amendments to the Sisters Development Code to bring it into conformance with the Sisters Comprehensive Plan and develop a process to monitor the effectiveness of Code Amendments.
- Continue to strengthen and prioritize Dark Sky Code language.
- Evaluate Short-Term Rental Code language to mitigate adverse impacts on the community.

### **WILDFIRE MITIGATION AND COMMUNITY RESILIENCY**

- Expand partnerships and identify grants with County, State, and Federal governments regarding wildfire mitigation and natural disaster preparedness.
- Continue partnership with Sisters-Camp Sherman Fire District and other agency partners to improve public awareness about wildfire preparedness and mitigation.
- Work toward updating defensible space and structural hardening requirements through the Development Code.
- Continue implementing the Wildfire Resiliency Plan for the City's critical infrastructure and property.

### **ECONOMIC DEVELOPMENT**

- Continue partnership with Explore Sisters for tourism promotion, development, and sustainability.
- Explore project concepts for a multi-purpose recreational facility that supports residents and visitors at the future northwest park adjacent to the Woodlands Development.
- Partner with Economic Development for Central Oregon to support traded-sector economic development, including assisting with support on workforce housing and childcare.



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### **ESSENTIAL INFRASTRUCTURE**

- Develop a funding strategy and initiate the design and construction of high-priority projects from the newly updated Water and Wastewater Capital Improvement Plans.
- Complete design and initiate construction for Barclay Drive alternate route improvements.
- Develop and construct Water and Wastewater System emergency preparedness projects.
- Continue to invest in and implement top-priority projects from the City's 2020 Traffic Safety Audit to improve pedestrian and bicycle safety.

### **GOOD GOVERNANCE**

- Continue to be an active partner of the Vision Implementation Team and collaborate with community organizations to advance key Vision strategies.
- Update Water and Wastewater utility rates and applicable City System Development Charges.
- Develop and implement a community outreach plan.

### **ENVIRONMENTAL SUSTAINABILITY**

- Implement the Water Conservation Plan, adopt year two priorities to reduce citywide consumption, and continue educating the community regarding natural resources conservation strategies.
- Begin implementing the City's Environmental Sustainability Plan, which addresses operations, maintenance, and replacement of existing city facilities and provides support for electric vehicles.
- Design the East Portal Mobility Hub based on the approved final concept plan.
- Study the viability of constructing electric vehicle charging facilities throughout the City and assess Development Code amendments necessary to help facilitate them.

### **URBAN RENEWAL AGENCY GOALS**

- Pursue a bond funding strategy to access existing URA funds for priority projects outlined in the 2020 URA Project List.
- Develop a funding strategy and construction timing for the Adams Avenue Streetscape Project.
- Complete design and initiate construction of the Westside Pump Station.
- Allocate remaining US20 @ Locust Roundabout funding for the future roundabout art and landscaping project.