



FY 2024/25 CITY COUNCIL GOALS

HOUSING, LIVABILITY, AND GROWTH

- Leverage local and regional resources and partnerships to help the Sisters houseless community. Engage with COIC to facilitate community conversations and provide technical assistance for developing a community supported plan.
- Continue to pursue resources and partnerships for the development of affordable and workforce housing and investigate the feasibility of additional permanent funding sources for leveraging affordable and workforce housing projects such as construction excise tax and non-primary residence home fees.
- Monitor, reevaluate, and consider implementation of additional strategies of the Housing Plan and Efficiency Measures Report.
- Continue to process an Urban Growth Boundary (UGB) Amendment with a priority of community outreach. Update the city's annexation criteria in advance of any expansion of the City's UGB.
- Continue to update the Sisters Development Code to bring it into conformance with the Sisters Comprehensive Plan, respond to changes in State Law, and remove barriers to housing. Develop a process to monitor the effectiveness of Code Amendments.
- Prioritize Dark Sky Code implementation, specifically community education and International Dark Skies Association certification.

WILDFIRE MITIGATION AND COMMUNITY RESILIENCY

- Support local, County, State, and Federal government efforts regarding wildfire mitigation and natural disaster preparedness.
- Continue partnership with Sisters-Camp Sherman Fire District and other agency partners to improve public awareness and distribute information about wildfire preparedness, including emergency evacuation, and mitigation.
- Update defensible space and structural hardening requirements through the Development Code.
- Continue implementing the Wildfire Resiliency Plan for the City's critical infrastructure and property.
- Facilitate and support the undergrounding of electric and telecom utilities as a long-term goal.

ECONOMIC DEVELOPMENT

- Finalize project concepts and conduct public outreach for a multi-purpose recreational facility that supports residents and visitors at the future northwest park adjacent to the Sisters' Woodlands Development.



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- Partner with Economic Development for Central Oregon to support traded-sector economic development, including assisting with support on workforce housing and childcare.
- Explore establishing a public arts program.

ESSENTIAL INFRASTRUCTURE

- Develop a funding strategy and initiate the design and construction of high-priority projects from the Water and Wastewater Capital Improvement Plans.
- Construct phase 1 of the Barclay Drive alternate route improvements.
- Pursue grants and funding opportunities for high priority pedestrian and bicycle infrastructure projects. Design and construct the Elm Street and Camp Polk Rd multiuse pathway projects.
- Continue implementation of the 2023 Parks Master Plan's priority projects including but not limited to working with community partners on recreational amenities for all ages and interests.
- Construct McKinney Butte safety improvements.

GOOD GOVERNANCE

- Collaborate with community organizations to advance key Sisters Country Vision strategies.
- Create and implement a communications plan which includes expanded opportunities for community engagement and involvement. Convene at least three town halls per year.
- Adopt a naming policy for city parks and facilities.
- Build and expand partnerships with local agencies and districts to foster collaboration for long-term priorities for the community.
- Continue municipal code and development code updates and housekeeping amendments to be consistent with Council policies.

ENVIRONMENTAL SUSTAINABILITY

- Continue implementation of the City's Environmental Sustainability Plan and Water Conservation Plan, including electric vehicle charging infrastructure at city parks and facilities.
- Construct the first phase of the East Portal Mobility Hub.
- Install the EV charging stations at the East Portal Mobility Hub.



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- Develop a plan for the future of the Recycling Center taking into account the Recycling Modernization Act and curbside services.
- Study options for identifying and preserving more significant and heritage trees and encouraging the planting of fire-resistant trees on public and private property.

URBAN RENEWAL AGENCY GOALS

- Secure financing to fund the priority projects outlined in the URA Project List.
- Finalize the funding strategy and construction timing for the Adams Avenue Streetscape Project.
- Complete design and initiate the construction of the Westside Pump Station.
- Allocate remaining US20 @ Locust Roundabout funding for the roundabout construction and initiate the public art procurement and installation process.
- Study and consider a URA plan amendment to fully use the maximum indebtedness of the URA.