



FY 2022/23 CITY COUNCIL GOALS

LIVABILITY AND GROWTH

- Review the 2021 Comprehensive Plan and 2022 Efficiency Measures to evaluate the buildable land inventory and potential Urban Growth Boundary (UGB) expansion.
- Actively participate in the creation of the Joint Office on Homelessness with Deschutes County to improve coordination and leverage resources while continuing to serve the Sisters community through current partnerships and efforts.
- Continue to invest in and implement top priority projects from the City's 2020 Traffic Safety Audit to improve pedestrian and bicycle safety.
- Identify land and development partner(s) for future Multi-Family Workforce Housing Rental Project.

WILDFIRE MITIGATION AND COMMUNITY RESILIENCY

- Expand partnerships and identify grants with County, State, and Federal governments regarding wildfire mitigation and natural disaster preparedness.
- Formalize partnership with Sisters-Camp Sherman Fire District to improve public awareness and safety compliance with defensible space requirements and SB 762 and invest resources supporting City residents to reduce fuel on their property.
- Implement new Wildfire Resiliency Plan for City critical infrastructure and property.

ECONOMIC DEVELOPMENT

- Finalize creation of a Destination Management nonprofit organization and enter an inaugural contract for tourism promotion, development, and sustainability.
- Based on prior community outreach and building off the Parks Master Plan update, explore project concepts that support both residents and tourists for the Woodlands property (Zoned Open Space) that will be transferred to the City in 2022.
- Monitor new Memorandum of Understanding (MOU) with EDCO to assess the level of support necessary in future years for traded-sector economic development.

ESSENTIAL INFRASTRUCTURE

- Develop a funding strategy for high-priority projects from the newly updated Water and Wastewater Master and Capital Improvement Plans.
- Finalize contributions with County, State, and/or Federal partners for the Locust/US 20 Roundabout and plan for Alternate Route completion on Barclay Drive.
- Complete the Master Plan on the East Portal property for a future Mobility Hub project.



FY 2022/23 CITY COUNCIL GOALS

GOOD GOVERNANCE

- Develop a strategy for utilizing the remaining American Rescue Plan Act (ARPA) Funds.
- Continue to be an active Partner of the Vision Implementation Team and collaborate with community organizations to advance key Vision strategies.
- Update Water and Wastewater utility rates and System Development Charges.
- Continue to implement recommendations from the 2021 Comprehensive Plan.

ENVIRONMENTAL SUSTAINABILITY

- Implement a Water Conservation Plan and adopt year-one priorities to reduce citywide consumption, especially during peak demand summer months.
- Develop an equitable Environmental Sustainability Plan for City operations, maintenance, and replacement of existing facilities, vehicles, and activities.
- Continue to support Upper Deschutes Watershed Council with their current project on Whychus Creek at Creekside Park and explore future restoration projects.

URBAN RENEWAL AGENCY GOALS

- Pursue a bond funding strategy to access existing URA funds for priority projects outlined in the 2020 URA Project List.
- Develop a funding strategy and begin construction on Adams Ave. Streetscape Improvement Project.
- Explore the creation of a fire resiliency program with local partners to retrofit eligible downtown commercial buildings.