



## FY 2020/21 CITY COUNCIL GOALS

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### **LIVABILITY AND GROWTH**

- Complete a Comprehensive Plan update.
- Update the Housing Plan.
- Develop a Master Plan for the City-owned Lazy-Z property.

### **PUBLIC SAFETY**

- Monitor first year of new law enforcement contract with Deschutes County Sheriff Office (DSCO) and create first strategic plan.
- Conduct traffic safety audit and plan for capital investment for safer streets, sidewalks and bike and pedestrian paths.

### **ECONOMIC DEVELOPMENT**

- Develop a strategic plan in regard to tourism with key community partners to guide the management of Transient Room Tax funds.
- Explore details of creating a Makers District and potential designation.
- Continue the City's role and investment in diversification of the local economy in partnership with Sisters Country Economic Development (SCED).

### **ESSENTIAL INFRASTRUCTURE**

- Prioritize and plan for future infrastructure investments.
- Partner with Oregon Department of Transportation (ODOT) for right-of-way acquisition for Locust/US 20 roundabout.
- Partner with ODOT to acquire East Portal property from Forest Service.

### **GOOD GOVERNANCE**

- Develop a financial forecasting model to assist long-term budget planning.
- Evaluate revenue sources to ensure sustainability and expansion of services.
- Increase and enhance public outreach.

### **COMMUNITY VISION**

- Continue to support the Vision Implementation Team and partner collaboration.
- Lead by example on accomplishing Vision projects.