



## BUDGET COMMITTEE Agenda

520 E. Cascade Avenue - PO Box 39 - Sisters, Or 97759 | ph.: (541) 549-6022 | [www.ci.sisters.or.us](http://www.ci.sisters.or.us)

**Wednesday, May 15, 2024 - 9:00 am**

**Thursday, May 16, 2024- 9:00 am (Continuation if needed)**

This Budget Committee meeting is accessible to the public either in person in the Council Chambers at 520 E. Cascade Avenue, Sisters, OR 97759 or via Zoom at the link below.

**May 15<sup>th</sup>** : <https://us02web.zoom.us/j/86439943780>

**May 16<sup>th</sup>** : <https://us02web.zoom.us/j/89000704068> (Continuation if needed)

**Public Comment:** To offer written comments, send an email to [recorder@ci.sisters.or.us](mailto:recorder@ci.sisters.or.us) no later than 3:00 p.m. on the day before the meeting. If attending the meeting via Zoom and wish to speak, submit your name, address, phone number, and the topic you intend to address to [recorder@ci.sisters.or.us](mailto:recorder@ci.sisters.or.us) by 3:00 p.m. on the day before the meeting. For those attending the meeting in person, you may complete a request to speak form on-site.

### **9:00 AM BUDGET COMMITTEE MEETING**

- 1. CALL TO ORDER/ROLL CALL**
- 2. ELECTION OF CHAIR**
- 3. BUDGET MESSAGE**
- 4. PUBLIC COMMENT**
- 5. BUDGET PRESENTATION**
  - A. General Fund
  - B. Street Fund
  - C. Street System Development Charge Fund
  - D. Park System Development Charge Fund
  - E. Parking District Fund
  - F. City Hall Debt Service Fund
  - G. Water Fund
  - H. Water System Development Charge Fund
  - I. Sewer Fund
  - J. Sewer System Development Charge Fund

This agenda is also available via the Internet at [www.ci.sisters.or.us](http://www.ci.sisters.or.us)

The meeting location is accessible to persons with disabilities. Requests for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting by calling the Recorder, at the number below.

520 E. Cascade Ave. – P.O. Box 39, Sisters, OR 97759 – 541-323-5206



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### 6. BUDGET HEARING

- A. **Public Hearing of State Revenue Sharing:** A Public Hearing before the Budget Committee to Discuss Possible Uses of the Funds.

### 7. CONSIDERATION OF MOTIONS

- A. **Discussion and Consideration of a Motion** of the Budget Committee of the City of Sisters to Approve Taxes for the 2024/25 Fiscal Year at the Rate of \$2.6147 per \$1,000 of Assessed Value for the Permanent Rate Tax Levy.
- B. **Discussion and Consideration of a Motion** of the Budget Committee of the City of Sisters to Approve the Budget for the Fiscal Year 2024/25 in the Amount of \$33,036,541.
- C. If Needed: Motion to Cancel Meeting Scheduled May 16, 2024, 9:00 am.

### 8. RECESS OR ADJOURN MEETING

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