

MEETING MINUTES
CITY OF SISTERS BUDGET COMMITTEE
520 E. CASCADE AVENUE.
JUNE 02, 2020

COUNCIL MEMBERS PRESENT:

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|------------------|-------------------|
| Chuck Ryan | Mayor |
| Nancy Connolly | Council President |
| Andrea Blum | Councilor |
| Richard Esterman | Councilor |
| Michael Preedin | Councilor |

STAFF PRESENT:

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| Cory Misley | City Manager |
| Joe O'Neill | Fin. Director |
| Paul Bertagna | PW Director |
| Kerry Prosser | City Recorder |
| Kim Keeton | Acct. Tech. |

COMMITTEE MEMBERS:

| | |
|-------------|------------------|
| David Moyer | Chair |
| Bill Hall | Committee Member |
| Gary Ross | Committee Member |
| Vacant | |
| Vacant | |

I. RECONVENE

Chair Moyer reconvened the Budget meeting at 3:32 p.m.

II. PREVIOUS MEETING FOLLOW-UP

Councilor Blum suggested that next year the budget should be looked at through a resource management lens. For example we often talked about fire resiliency but move slowly on implementation of plans. Councilor Blum said we should not take for granted what we have; our budget should look through the lens of leaving our community a better place.

III. BUDGET PRESENTATION

A. Continue Review of Funds-None

The Committee discussed and chose a budget cover.

IV. BUDGET HEARING

A. State Revenue Sharing: A Public Hearing before the Budget Committee to Discuss Possible Uses of the Funds.

Chair Moyer opened a Public Hearing on State Revenue Sharing. There were no comments; the hearing was closed.

V. DISCUSSIONS AND MOTIONS

A. Discussion and Consideration of a Motion of the Budget Committee of the City of Sisters to Approve Taxes for the 2020/21 Fiscal Year at the Rate of \$2.6417 per \$1,000 of Assessed Value for the Permanent Rate Tax Levy.

Councilor Blum made a motion to approve taxes for the 2020/21 fiscal year at the rate of \$2.6417 per \$1,000 of assessed value for the permanent rate tax levy. Councilor Esterman seconded the motion. The motion carried 8-0.

B. Discussion and Consideration of a Motion of the Budget Committee of the City of Sisters to Approve the Budget for the Fiscal Year 2020/21 in the Amount of \$18,000,113.

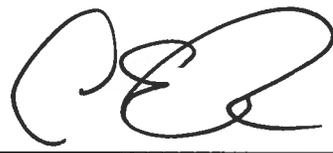
Councilor Blum made a motion to approve the budget for the FY 2020/21 in the amount of \$18,000,113. Councilor Preedin seconded the motion. The motion carried 8-0.

VI. ADJOURN

Chair Moyer adjourned the meeting at 3:40 p.m.



Kerry Prosser, City Recorder



Chuck Ryan, Mayor