



CITY OF SISTERS

BUDGET COMMITTEE

**520 E. Cascade Avenue
Sisters, OR 97759**

**May 26, 2015
6:00 PM**

- I. CALL TO ORDER**
- II. ELECTION OF CHAIR**
- III. BUDGET MESSAGE** – Andrew Gorayeb, Budget Officer
- IV. PROPERTY TAX OVERVIEW** – Scot Langton, Deschutes County Assessor
- V. PUBLIC COMMENT**
Receive public comment on proposed budget
- VI. BUDGET PRESENTATION**
 - A. Personnel Services
 - B. General Fund
 - C. Street Fund
 - D. Street SDC Fund
 - E. Water Fund
 - F. Water SDC Fund
 - G. Sewer Fund
 - H. Sewer SDC Fund
- VII. OTHER BUSINESS**
 - A. Preview May 27, 2015 Agenda
- VIII. RECESS**
Continue meeting to May 27, 2015, 6:00pm

*This agenda is also available via the Internet at www.ci.sisters.or.us
The meeting location is accessible to persons with disabilities. Requests for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting by calling Kathy Nelson, City Recorder, at the number below.
520 E. Cascade Ave. – P.O. Box 39, Sisters, OR 97759 – 541-323-5213*